

Shristi Infrastructure Development Corporation Limited  
Unaudited Financial Results for the Quarter ended 31.12.2010

Rs. in Lakhs

Particulars	STANDALONE					CONSOLIDATED				
	Qtr. ended 31.12.10	Qtr. ended 31.12.09	Nine Months ended 31.12.10	Nine Months Ended 31.12.09	Year ended 31.03.10	Qtr. ended 31.12.10	Qtr. ended 31.12.09	Nine Months ended 31.12.10	Nine Months ended 31.12.09	Year ended 31.03.10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	1,250.95	2,824.05	5,486.24	7,010.79	9,389.17	2,380.13	3,275.85	8,583.60	8,198.85	11,554.43
2. Expenditure										
a. (increase)/decrease in stock, in trade and work in progress	117.28	(1,217.71)	(2,355.20)	(1,982.75)	(192.62)	(673.01)	(1,562.31)	(4,783.50)	(2,749.04)	(1,572.08)
b. Consumption of Raw Materials	10.48	151.68	297.07	625.73	799.92	31.85	232.86	440.52	938.43	1,344.39
c. Construction Expenses	650.36	3,269.79	5,745.52	6,290.30	6,480.55	1,836.24	3,695.83	9,198.72	7,296.80	8,287.93
d. Employee Cost	165.34	67.45	350.51	207.74	260.72	258.95	127.67	634.10	355.36	525.93
e. Depreciation	6.65	5.07	19.37	15.53	17.72	15.95	12.51	46.33	38.90	83.23
g. Other Expenditure	146.72	122.25	402.08	379.80	465.18	302.94	247.34	746.82	651.61	1,051.39
h. Total	1,096.82	2,398.53	4,459.33	5,536.35	7,831.47	1,772.93	2,753.89	6,282.99	6,532.05	9,720.79
3. Profit before other income, interests & exceptional item (1-2)	154.13	425.51	1,026.91	1,474.44	1,557.70	607.21	521.96	2,300.61	1,666.80	1,833.64
4. Other Income	1.37	52.91	4.47	99.05	96.33	114.71	118.05	427.50	257.50	505.85
5. Profit before interests & exceptional item (3+4)	155.50	478.43	1,031.38	1,573.49	1,654.03	721.91	640.01	2,728.11	1,924.30	2,339.49
6. Interest	316.43	402.59	860.15	1,297.16	1,210.43	660.19	487.78	1,867.32	1,528.81	1,548.12
7. Profit after interests but before exceptional item (5-6)	(160.93)	75.84	171.23	276.33	443.60	61.72	152.23	860.79	395.49	791.37
8. Exceptional item (Goodwill written off)	50.00	50.00	150.00	150.00	200.00	50.00	50.00	150.00	150.00	200.00
9. Profit/(Loss) from ordinary activities before tax (7-8)	(210.93)	25.84	21.23	128.33	243.60	11.72	102.23	710.79	245.49	591.37
10. Tax Expenses	(22.33)	2.85	34.13	48.71	76.25	45.37	24.44	205.34	78.86	132.83
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	(188.61)	22.99	(12.90)	77.62	167.35	(33.65)	77.80	505.45	166.63	458.54
12. Extra ordinary item (net off tax expenses)	-	-	-	-	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	(188.61)	22.99	(12.90)	77.62	167.35	(33.65)	77.80	505.45	166.63	458.54
14. Paid-up Equity Share Capital (Face value of Rs.10/-)	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	7,215.00	2,220.00	7,215.00	2,220.00	2,220.00
15. Reserves excluding Revaluation Reserves as at year end 31.3.10	-	-	-	-	7,687.62	-	-	-	-	39,205.95
16. Earning Per Share (EPS)	(0.85)	0.10	(0.06)	0.35	0.75	(0.05)	0.35	0.70	0.75	2.07
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Rs. Per share	(0.85)	0.10	(0.06)	0.35	0.75	(0.05)	0.35	0.70	0.75	2.07
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Rs. Per share	(0.85)	0.10	(0.06)	0.35	0.75	(0.05)	0.35	0.70	0.75	2.07
17. Public shareholding										
- Number of Shares	11,203,410	11,249,575	11,203,410	11,249,575	11,237,775	11,203,410	11,249,575	11,203,410	11,249,575	11,237,775
- Percentage of shareholding	50.47	50.67	50.47	50.67	50.62	50.47	50.67	50.47	50.67	50.62
18. Promoters and Promoter Group Shareholding										
a) Pledged / Encumbered										
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered										
- Number of shares	10,996,590	10,950,425	10,996,590	10,950,425	10,962,225	10,996,590	10,950,425	10,996,590	10,950,425	10,962,225
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	49.53%	49.33%	49.53%	49.33%	49.38%	49.53%	49.33%	49.53%	49.33%	49.38%

*B. + Candia*

**Certified True Copy**

Shristi Infrastructure  
Development Corporation Ltd

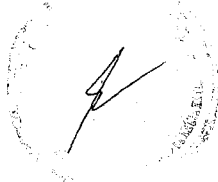
*M. Ganu*  
Company Secretary

Reporting of Segment wise Revenue, Results & Capital Employed  
as per Clause 41 of the Listing Agreement

Particulars	Quarter Ended	Nine Months Ended	Year Ended
	31.12.10 Unaudited	31.12.10 Unaudited	31.03.10 Audited
<b>1. Segment Revenue</b>			
a) Construction Division	1,251	5,486	9,389
b) Infrastructure Development Division	1,032	2,756	1,714
c) Others	97	341	451
Total Income from Operations	2,380	8,583	11,554
Add: Un-allocable Income	115	427	506
Total Income	2,495	9,010	12,060
<b>2. Segment Results Profit (+)/Loss(-) before tax and interest for each segment</b>			
a) Construction Division	513	1,049	1,654
b) Infrastructure Development Division	549	1,575	522
c) Others	(333)	127	163
Total Profit Before Interest and Tax	729	2,751	2,339
Less: i) Interest	668	1,890	1,548
Total Profit Before Tax	62	861	791
<b>3. Capital Employed (Segment Assets-Segment Liabilities)</b>			
a) Construction Division		17,071	18,396
b) Infrastructure Development Division		43,968	48,996
c) Others		7,842	13,117
Total	-	68,881	80,509

- The above unaudited Quarterly Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 20th Jan, 2011.
- The aforementioned Consolidated Financial Results have been extracted from consolidated financial statements prepared in accordance with principles and procedures as set out in the Accounting Standard - 21 on 'Consolidated Financial Statements' and Accounting Standard -23 on Accounting For Investments in Associates in Consolidated Statements notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- Details of investor complaints for the year ended 31.12.2010: Beginning - Nil; Received - 7; Disposed off - 7 and Pending - NIL.
- Figures pertaining to previous year have been rearranged and restated, wherever considered necessary to confirm to the figures of current quarter.

Place : Kolkata  
Dated : 20th Jan, 2011



For and on behalf of the Board of Director  
Shri Sri Infrastructure Development Corporation Limited

*Sujit Kanoria*  
(Sujit Kanoria)  
Managing Director

**Certified True Copy**

Shri Sri Infrastructure  
Development Corporation Ltd

*M. Gupta*  
Company Secretary