

Shristi Infrastructure Development Corporation Limited
Unaudited Financial Results for the Quarter ended 30.06.2010

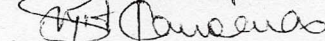
Particulars	Rs. in Lakhs					
	STANDALONE			CONSOLIDATED		
	Qtrr. ended	Qtrr. ended	Year ended	Qtrr. ended	Qtrr. ended	Year ended
	30.06.10	30.06.09	31.03.10	30.06.10	30.06.09	31.03.10
	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	1,754.88	1,891.11	9,389.17	2,275.62	2,109.83	11,554.43
2. Expenditure						
a. (Increase)/decrease in stock, in trade and work in progress	(119.48)	(230.53)	(192.62)	(247.67)	(483.40)	(1,572.08)
b. Consumption of Raw Materials	253.15	347.91	799.92	263.29	460.82	1,344.39
c. Construction Expenses	1,048.60	1,040.51	6,480.55	1,370.20	1,255.45	8,287.93
d. Employee Cost	80.11	68.89	280.72	156.09	109.64	525.93
e. Depreciation	5.97	5.12	17.72	14.16	14.98	83.23
g. Other Expenditure	98.74	144.40	465.18	180.52	195.34	1,051.39
h. Total	1,367.09	1,376.30	7,831.47	1,736.59	1,552.83	9,720.79
3. Profit before other income, interests & exceptional item (1-2)	387.59	514.81	1,557.70	539.03	557.00	1,833.64
4. Other Income	1.40	0.60	96.33	95.44	56.94	505.85
5. Profit before interests & exceptional item (3+4)	388.99	515.41	1,654.03	634.47	613.94	2,339.49
6. Interest	251.46	389.01	1,210.43	584.16	481.01	1,548.12
7. Profit after interests but before exceptional item (5-6)	137.53	126.40	443.60	50.31	152.93	791.37
8. Exceptional Item (Goodwill written off)	50.00	50.00	200.00	50.00	50.00	200.00
9. Profit/(Loss) from ordinary activities before tax (7-8)	87.53	76.40	243.60	0.31	102.93	591.37
10. Tax Expenses	23.37	45.86	76.25	28.01	46.43	132.83
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	64.16	30.54	167.35	(25.70)	56.51	458.54
12. Extra ordinary item (net off tax expenses)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	64.16	30.54	167.35	(25.70)	56.51	458.54
14. Paid-up Equity Share Capital (Face value of Rs.10/-)	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00
15. Reserves excluding Revaluation Reserves as at year end 31.3.10	-	-	7,687.62	-	-	39,205.95
16. Earning Per Share (EPS)	0.29	0.14	0.75	-0.12	0.25	2.07
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Rs. Per share						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Rs. Per share	0.29	0.14	0.75	-0.12	0.25	2.07
17. Public shareholding						
- Number of Shares	11,227,301	11,260,705	11,237,775	11,227,301	11,260,705	11,237,775
- Percentage of shareholding	50.57	50.72	50.62	50.57	50.72	50.62
18. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of shares	10,972,699	10,939,295	10,962,225	10,972,699	10,939,295	10,962,225
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	49.43%	49.28%	49.38%	49.43%	49.28%	49.38%

Reporting of Segment wise Revenue, Results & Capital Employed as per Clause 41 of the Listing Agreement

Particulars	1st Quarter	Year Ended
	30.06.10	31.03.10
	Unaudited	Audited
1. Segment Revenue		
a) Construction Division	1,755	9,389
b) Infrastructure Development Division	424	1,714
c) Others	96	451
Total Income from Operations	2,275	11,554
Add: Un-allocable Income	95	506
Total Income	2,371	12,060
2. Segment Results Profit (+)/Loss(-) before tax and interest from each segment		
a) Construction Division	365	1,654
b) Infrastructure Development Division	179	522
c) Others	90	163
Total Profit Before Interest and Tax	634	2,339
Less: i) Interest	584	1,548
Total Profit Before Tax	50	791
3. Capital Employed (Segment Assets-Segment Liabilities)		
a) Construction Division	16,885	18,396
b) Infrastructure Development Division	49,929	48,996
c) Others	14,675	13,117
Total	81,489	80,509

- The above unaudited Quarterly Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 4th Aug. 2010.
- The aforementioned Consolidated Financial Results have been extracted from consolidated financial statements prepared in accordance with principles and procedures as set out in the Accounting Standard - 21 on 'Consolidated Financial Statements' and Accounting Standard -23 on Accounting For Investments in Associates in Consolidated Statements notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- Details of investor complaints for the year ended 30.06.2010: Beginning - Nil; Received - 5; Disposed off - 5 and Pending - NIL.
- Figures pertaining to previous year have been rearranged and restated, wherever considered necessary to confirm to the figures of current quarter.

For and on behalf of the Board of Director
Shristi Infrastructure Development Corporation Limited


(Sujit Kanoria)
Managing Director

Place : Kolkata
Dated : 4th Aug, 2010



Certified True Copy

Shristi Infrastructure
Development Corporation Ltd


Company Secretary